

**FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14 HIGHER & TECHNICAL COURSES**

1	Name of the College / Institute	Code	Location
1	Hi-Tech Institute of Technology P-119, Bajaj Nagar, MIDC Waluj, Aurangabad. 431136.	EN2135	Aurangabad
2	a) Approved fee for Academic Year 2012-13 Rs 65000.00 b) Collected fee as per affidavit Rs.	Proposed For AY 2013-14 ( See 4.10.6 ) Rs. 70837	
2.1	In case the institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	Rs.	
3	Whether undertaking on stamp paper submitted reg. refund	Yes / No	
4	Computation of final tuition fee and development fee.	Expenditure incurred ( in Rs. )	Expenditure Permitted ( in Rs. )
		Total	Per Student (divides by 4.9) For Official use only
4.1.1	Salary expenditure for 2012-13 to approved teaching / non teaching staff. As per DTE / AICTE / GOVERNMENT norms	30520306	
4.1.2	Salary / Honorarium paid to visiting faculties	155350	
4.1.3	<b>Total Salary Expenditure ( 4.1.1 + 4.1.2 )</b>	30675656	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges, and unrelated expenditure to be excluded) for 2012-13 (see Norm 2.2)	8383901	
4.2.1	a) Less income derived by using college property ( See norm 2.14 )	0	
	b) Hostel expenses, if any ( See norm 2.2.2 )	0	
4.2.2	<b>Total ( 4.1.3 + 4.2 ) - 4.2.1</b>	39059557	
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 ( See norm 1.4 )	3905956	
4.3	Usage charge for building ( See norm 2.4.1 )	2340000	
4.4	Depreciation on other assets at approved rates as on 31.3.2012	5854469	
4.5	<b>Total of ( 4.2.2 to 4.4 ) + 4.1.1</b>	51159982	
4.6	Sanctioned strength in the course to be run in Academic Year 2012-13 ( No. )	780	
4.7	Actual strength in the course to be run in Academic Year 2012-13 ( No. )	680	



4.8	Controlling strength ( no ) ( Higher of 4.6 & 4.7 )	780	
4.9	Tution Fee ( 4.5 Divided by 4.8 )	65590	
4.10	Developmant fee ( 8% of 4.9 )	5247	
4.10.1	Tution Fee ( 4.9 + 4.10 )	70837	
4.10.2	Addition of 10% of total fee ( 4.10.1 ) in case actual of strength is less than 75% of sanctioned intake ( See norm 2.6 )		
4.10.3	Credit for accreditation if any 3% or 5% of 4.9.2 ( See norm 2.7.1 )		
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 ( See norm 2.7.2 )		
4.10.5	Credit for International prize for Innovation / parent 1% of 4.9 ( See norm 2.7.3 )		
4.10.6	Total Fee ( 4.10.1 to 4.10.5 )	70837	
4.11	Additional Expenditure of 6 th pay commission if actually paid	0	
	4.11.1 Total	0	
	4.11.2 per Student	0	

Note : The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2012-13 it is already included in their tution fee ( See 4.5 )

Date :

Place :



Signature And Seal of the Head of Insitute /  
**Principal**  
**HI-Tech Institute of Technology**  
 P-119, Bajaj Nagar, MIDC V.  
 Aurangabad - 431 133.

Note : Courses run in the same Premises / Campus / Location

Name of the Course	No of Students	Tution time Per day
FE Extc	0	
FE CSE	0	
FE IT	0	
FE Mech	0	
FE Civil	0	
SE Extc	43	
SE CSE	27	
SE IT	9	
SE Mech	54	
SE Civil	15	
TE Extc	108	
TE CSE	91	
TE IT	102	
TE Mech	78	
TE Civil	13	
BE Extc	67	
BE CSE	42	
BE IT	31	
<b>Total</b>	<b>680</b>	

Disallowance :-

- 1)
- 2)

**For GAIKWAD SHAH & CO.**  
**CHARTERED ACCOUNTANTS**



Checked by Gaikwad  
 (Chartered Accountant)  
 M.No.11296

