

FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14 HIGHER & TECHNICAL COURSES

1	Name of the College / Institute	Code	Location
2	a) Approved fee for Academic Year 2012-13 Rs 65000.00 b) Collected fee as per affidavit Rs.	Proposed For AY 2013-14 (See 4.10.6) Rs. 70837	
2.1	In case the institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	Rs.	
3	Whether undertaking on stamp paper submitted reg. refund	Yes / No	
4	Computation of final tuition fee and development fee.	Expenditure incurred (in Rs.)	Expenditure Permitted (in Rs.)
		Total	Per Student (divides by 4.9)
		For Official use only	
4.1.1	Salary expenditure for 2012-13 to approved teaching / non teaching staff. As per DTE / AICTE / GOVERNMENT norms	30520306	
4.1.2	Salary / Honorarium paid to visiting faculties	155350	
4.1.3	Total Salary Expenditure (4.1.1 + 4.1.2)	30675656	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges, and unrelated expenditure to be excluded) for 2012-13 (see Norm 2.2)	8383901	
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - 4.2.1	39059557	
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	3905956	
4.3	Usage charge for building (See norm 2.4.1)	2340000	
4.4	Depreciation on other assets at approved rates as on 31.3.2012	5854469	
4.5	Total of (4.2.2 to 4.4) + 4.1.1	51159982	
4.6	Sanctioned strength in the course to be run in Academic Year 2012-13 (No.)	780	
4.7	Actual strength in the course to be run in Academic Year 2012-13 (No.)	680	



4.8	Controlling strength (no) (Higher of 4.6 & 4.7)	780	
4.9	Tution Fee (4.5 Divided by 4.8)	65590	
4.10	Developmant fee (8% of 4.9)	5247	
4.10.1	Tution Fee (4.9 + 4.10)	70837	
4.10.2	Addition of 10% of total fee (4.10.1) in case actual of strength is less than 75% of sanctioned intake (See norm 2.6)		
4.10.3	Credit for accreditation if any 3% or 5% of 4.9.2 (See norm 2.7.1)		
4.10.4	Credit for faculty with Ph.D. 1% of 4.9 (See norm 2.7.2)		
4.10.5	Credit for International prize for Innovation / parent 1% of 4.9 (See norm 2.7.3)		
4.10.6	Total Fee (4.10.1 to 4.10.5)	70837	
4.11	Additional Expenditure of 6 th pay commission if actually paid	0	
	4.11.1 Total	0	
	4.11.2 per Student	0	

Note : The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2012-13 it is already included in their tution fee (See 4.5)

Date :

Place :



Signature And Seal of the Head of Insitute /
Principal
HI-Tech Institute of Technology
 P-119, Bajaj Nagar, MIDC V.
 Aurangabad - 431 133.

Note : Courses run in the same Premises / Campus / Location

Name of the Course	No of Students	Tution time Per day
FE Extc	0	
FE CSE	0	
FE IT	0	
FE Mech	0	
FE Civil	0	
SE Extc	43	
SE CSE	27	
SE IT	9	
SE Mech	54	
SE Civil	15	
TE Extc	108	
TE CSE	91	
TE IT	102	
TE Mech	78	
TE Civil	13	
BE Extc	67	
BE CSE	42	
BE IT	31	
Total	680	

Disallowance :-

- 1)
- 2)

For GAIKWAD SHAH & CO.
CHARTERED ACCOUNTANTS



Checked by Gaikwad
 (Chartered Accountant)
 M.No.11296

