

Form "B"

Performa for information of Technical Education Institutes
(Health Science course and Technical Degree and Diploma and MCA Post Graduation course)
For the year 2014-15.

Name of the Trust/Society	Bhartiya Gramin Punarrachna Sanstha			
Name of the course	Engineering Degree Course (EXTC, CSE, IT, MECH, CIVIL)		UG	
(a) Whether accreditation given by NBA?	No	If yes Grade	Year	
(b) Whether gradation given by Govt. of Maharashtra?	No	If yes Grade		

(Gradation as on 19.08.2003 vide G.R.No. TEC.2003/ (212/03) TE-1, dated 19.08.2003.)


1.	Name of the College/Institute	Hi-Tech Institute of Technology				
	Address (With pin code)	P-119, Bajaj Nagar, MIDC, Aurangabad. 431 133.				
	Telephone No. (with STD code)	0240-2553495, 2553496				
	Fax No. (with STD code)	0240-2552240				
	Email ID	<u>principal@hitechengg.org</u>				
	Website	<u>www.hitechengg.edu.in</u>				
2.	Name of the Director / Principal of the college /Institute	Dr.P.G.Kadam				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/University	300				
4.	A) Total No. of Students for the Course (Excluding PIO/Foreign National)(2013-2014)	Ist Year	IInd Year	IIIrd Year	Ivth Year	Vth Year
		04	100	139	382	---
	B) Students Total No. PIO/ Foreign National Students for the course	NA				
5.	Year of recognition by respective council	2001-2002				
6.	Name of the University to which this course is affiliated	Dr. Babasaheb Ambedkar Marathwada University Aurangabad				
7.	Whether Permitted by State Govt.	Yes				
		(If yes, attach a copy of G.R. granting permission to start the college) Attached (Annexure-VI)				
8.	Whether Hostel Facility is available	Yes				
	If yes, mention capacity	Boys	126			
		Girls	85			
		Total Capacity	211			
9.	Total No. of laboratories in the Department	Name of Laboratory			Cost of equipment Rs. in Lakh	
	Total cost of equipments in the department	List attached (Annexure-V)			233464.00	



[Signature]
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10	Total Cost of equipments in the Department including software (Rs.in Lakhs) in Working Condition	a) UG		257.11007			
11	Total Cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition	b) PG		NA	NA		
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles		2842	-		
		No. of Books		29383	-		
		No. of Journals subscribed in current year		69 (e-journals-213)	-		
	b) Carpet area in use for Library (in Sq.Mtr.)	405 Sq.mtr					
	c) Facilities in department-Library	1	Digital Library				
	2	e-Journal Facility					
	3	Reprographic Facility					
	4	Internet Connectivity					
	5	Soft copy of University Exam papers					
13	No. of Staff	Attach subject wise statement of Teaching & Non Teaching staff in the format (Annexure VIII & IX)					
Teaching Staff		As per council norms	Posts Filled in			Total filled posts	Vacant posts
			Regular	Adhoc	Contract		
a) Professors		05	-	-	-	00	05
b) Assistant Professor/HOD		15	03	-	-	03	12
c) Lecturers		40	11	29	-	40	---
List of approved staff by the university		Attached subject-wise detailed statement of approved teaching staff with letter of Approval from Authority (Annexure XII)					
		Sanctioned Intake			Student on roll		
Student-Teacher Ratio		900:43			625 :43		
a) With Approved staff		14 (1:64.28)			14 (1:44.64)		
b) With (approved adhoc+contract) staff		43 (1:20.93)			43(1:14.53)		
Non Teaching staff (In the department attach list)		As per council norms	Posts Filled in			Total filled Posts	Vacant Posts
			Regul ar	Adh oc	Contra ct		
a) Technical		09	09	-	-	09	-




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 P-113-Tech Institute of Technology


b) Non-Technical		08	08	-	-	08	-
c) Class-IV		21	21	-	-	21	-
Ratio of Non-Teaching –Teaching staff			1.13:1				
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment etc.					
1	Mr.A.B.Vaidya	<i>Attached in non teaching staff list (Annexure-IX)</i>					
2	Mr.N.M.Tupe						
15	Salary given to the staff (whether it is as per 5 th /6 th pay commission/any other norms.	<i>Yes (salary given as per 6th pay commission)</i> a) Attach Salary Certificate of March 2014 b) Attach Certified copy of Form-16 A of each Employee <i>Attached in Annexure- (7. Salary Certificate, Annexure X)</i>					
16	Whether Building is owned/Rental by College/ Institute: Rent						
	a) If owned Built-up area:		College/Institute	Oth ers	Total		
		Capital investment (Amount Rs.in Lakhs)					
		Recurring annual expenditure (Amount Rs.in Lakhs)					
	b) If Rental Built-up area in sq.mtr 10465 sq.mtr		College/Institute	Oth ers	Total		
		Annual Expenditure (Amount Rs.in Lakhs)	27.00	-	27.00		
17	State the mention relation of the landlord with the College/ Institute, if any	Parent Trust	-	-	-		




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18	Financial Information			
Annual Income (Rs.in lakhs) (attach certified audited statement showing income from all sources of last two years i.e.2012 -13, 2013-14,) (Encl: 4.Audited financial statement) Attached				
a)College / Institute		Approved Course		Non approved Other Courses NA
		Under Graduate	Post Graduate. NA	
		Under Graduate		
		2012-13	2013-14	
	Tuition Fees	32164970	33665556	
	Development Fee	4760629	2448192	
	Gymkhana Fee	----	----	
	Training & Placement Fee	----	----	
	Library Fee	----	----	
	Laboratories Fee	----	----	
	Internet & Email facility fee	----	----	
	Cultural activity fee	----	----	
	Forms & Brochure Fee	----	----	
	Exam. Fees	----	----	
	By way of Fine & Penalty	----	----	
	Any other fee	5366510	4412320	
	Total (a)	42292109	40526068	
b) General		Approved Course		Non approved other courses NA
		Under Graduate	Post Graduate NA	
	Under Graduate			
	2012-13	2013-14		
Donation	----	----		
Interest	92148			
Dividend				
Other Misc.	645941	111187		
Total (b)	738089	111187		
Grand Total (a+b)	43030198	40637255		




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 421 422

* Please give the break of income course wise and discipline wise.


Annual Expenses (Rs.in Lakhs)					
(Attach audited statement showing expenditure from all sources of last two years i.e.2012-13,2013-14)					
Sr.		College/Institute		Total Expenses (Rs.in lakhs)	
		Expenses directly attributable to course (Rs.in Lakhs)	Share of common Expenses (Rs.in Lakhs)	2012-13	2013-14
i	Rent paid			--	--
ii	Advertisement Expenses			132931	918094
iii	Salary cost	Salaries, Wages & Bonus		30675656	34007877
		Contribution to provident fund & other funds		591797	388917
		Staff welfare and training expenses		66424	151336
		Others		--	--
iv	Consumable	Workshop materials		213577	203366
		Components		--	--
		Project expenses		--	--
		Chemicals		--	--
		Others		956852	1066776
v	Operating & other Expenses	Electricity charges		810931	493130
		Telephone, postage, Xerox expenses		126938	116828
		Water charges		82130	79157
		Traveling & conveyance		281239	330568
		Vehicle expenses		--	--
		Repair and maintenance		919352	1102497
		Others		581147	958448
vi	Administrative Expenses			2081970	2845402
vii	Scholarships			--	--
viii	Cost of software			--	--
ix	Printing expenses			573625	398070
x	Stationary			210270	174422
xi	Insurance			938	938
xii	Interest on loan			--	--
xiii	Depreciation	Plant & Machinery		1060021	1030923
		Vehicle		--	--
		Furniture		484485	437990
		Computer & others		2186135	1861671
xiv	Educational tour expenses for students			10900	211523
xv	Training & placement expenses for students			51491	160728
xvi	Sports expenses			94116	144864
xvii	Annual social expenses			78371	807277
xviii	Internet expenses			160424	336960
xix	Taxes			--	--
xx	Any other expenses			3641134	4040344
	Grand Total			46072854	52268106



* Any expenditure, which is more than 5% of the expenses, should be shown separately (Note: in the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same).

19	List of the Equipment, Furniture, Vehicles etc. (only items costing more than Rs.50,000/- to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance Annexure-V			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2014 Amount in Rs.	WDV as on 31/3/2014 Amount in Rs.	Depreciation for the year on 31/3/2014 Amount in Rs.	Rate of depreciation %
a	Land (area 4.78 Acres)	Land owned by BGPS	-	----	----
b	Building(s) Built-up area in 10454 Sq.mtr.	----	----	----	
c	Lab/Work shop	2091769	136791	1231116	10%
d	Laboratory equipments	12084916	894132	8047183	10%
e	Books	7804694	789164	2367491	25%
f	Furniture & dead stock	7100429	437990	3941914	10%
g	Vehicle				
h	Computers	14535906	1072507	3217520	25%
i	Others				10%
	Total	43617714	3330583	18805224	
	Projected Addition	College / Institute / Hostel			
	Particular	2014-15 Rs. in lakhs)	2015-16 (Rs.in lakhs)	2016-17 (Rs.in lakhs)	
a	Land (area)				
b	Buildings (Built-up area in..sq mtr)	55	65	75	
c	Lab / Work shop	15	25	35	
d	Laboratory equipments	35	45	55	
e	Books	10	10	10	
f	Furniture & dead stock	8	8	8	
g	Vehicle	3	3	3	
h	Others	3	4	4	
	Total	129	160	190	




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21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure
22	a) Expenses per student for UG course	(Attached detailed calculations for the year 2012-13) Attached (Annexure-VII)
	b) Expenses per student for PG course	NA
23	Fees collected during last two years per student for UG course	
No of students		Fees collected (Rs)
2010-11		
1 st Year	257	12900000
2 nd Year	157	7109095
3 rd Year	225	8852310
4 th Year	233	9564460
2011-12		
1 st Year	186	10758340
2 nd Year	381	19932870
3 rd Year	138	6160150
4 th Year	219	8582486

24	Fees collected during last three years per student for PG course: N.A.	
No of students		Fees collected (Rs)
2010-11		
1 st Year		
2 nd Year		
2011-12		
1 st Year		
2 nd Year		
25	Fees collected (2013-14) per student for UG course	Rs.60030/-
No. of Students of 1 st year :186		Average fees collected per student (Amount in Rs.)
a) Indian (Govt. Quot +Management)		Rs.60030/-
b) PIO+Foreign National		N.A.
26	Fees proposed for each courses during 2014-2015. Justification for this	Justification Explained in (Encl: 8. Fee Justification)

a) Administrative Staff in the Institute/College

Name of the Principal		Dr.P.G.Kadam	Regular/ In charge	Regular	
Pay Scale		37400-67000			
Sr. No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
1	Mr.D.G.Bhange	Store Keeper.	Yes	5200-20200	REGULAR
2	Mr.B.B.Jadhav	Admin.Officer	Yes	15600-39100	REGULAR



Principal
H.Tech Institute of Technology

3	Mr.P.B.Jogas	Sec.Supervisor	Yes	9300-34800	REGULAR
4	Mr.D.S.Jadhav	Sr. Clerk	Yes	5200-20200	REGULAR

b) Staff in the Central Library

Sr.No	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Yes	B.Sc.M.Lib	15600-39100	REGULAR
2	Asst.Librarian	Yes	B.A.B.Lib LTC	5200-20200	REGULAR
3	Attendant	Yes	LTC	4440-7440	REGULAR
4	Any other staff	Yes	B.A.	4440-7440	REGULAR


c) Student – Teacher Ratio (Total no. of students & total no. Of staff in the college)

	Ratio
1. Regular approved staff	1:44.64
2. Regular + Contract + Adhoc	1:14.53

d) Ratio of Non-Teaching – Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.13:1	-----




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Verification

I **Dr. PRAKASH GOPALRAO KADAM** son of **Shri.Gopalrao Kadam** solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as **Principal of the Institute** and I am also competent to submit the same and verify it.

Date: 03 /06/2014

Place: Aurangabad



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